



# SMART SCHOOLS INVESTMENT PLAN # 2 (2021-22)

One-to-One Device Proposal for RHHS and LAMS Students  
Approved by Board of Education on August 11, 2021

# Review of Smart Schools Investment Plan #1

Approved by SSBA Review Board on March 6, 2019.  
(Plan was first submitted on June 22, 2017.)

Project scope: install flat panel displays and Apple TVs in all instructional spaces. Install large-format presentation systems (projectors, motorized screens, control panels, etc.) in MRPS, MRIS and LAMS cafeteriums, and a dual flat screen presentation system in the RHHS cafeteria.

District's total SSBA allowance:	\$1,341,006
SSIP #1 Budget:	<u>\$320,375</u>
Remaining SSBA funds available:	\$1,020,631

Project Status: 118 classrooms done; 20 remaining to finish\*  
Installation of large-format presentation systems in each of the buildings anticipated completion by 9/1/21.

Project Timeline: finish remaining installations and submit all documentation for reimbursement by December 31, 2021.

(\*non-standard instructional spaces/classrooms)

# Smart Schools Bond Act: Pandemic- Related Changes

New fast lane category called **Remote Learning Plan (RLP)** went into effect March 15, 2021, and expires on December 31, 2021.

RLPs may only contain technology necessary to support a transition to distance learning such as laptops, tablets and associated accessories (licenses, protective cases, etc.)

The required stakeholder engagement processes (consultation with parents, teachers, students, community members, nonpublic schools in the district, and other stakeholders; public hearing at a BOE meeting; posting plan on website for 30 days prior to hearing, etc.) are **WAIVED** for all RLPs.



# RHCSD Investment Plan #2 Proposal

Under the Remote Learning Plans category, the district will apply for \$1,019,302 remaining in its Smarts Schools Bond Act allowance. Those funds will be used to purchase the following:

950 MacBook Air, 128GB, w 4-year Apple Care \$957,600.00  
(\$1,008 per device)

950 JAMF licenses (renew annually) \$28,452.00  
(\$35 per device)

950 STM shell protective cases \$33,250.00  
(\$29.95 per device)

Total: \$1,019,302.00

Anticipated balance remaining in Red Hook's SSBA allowance:  
\$1,329.00



# RHCSD Investment Plan #2: Device Deployment Plan

Upon approval of the Remote Learning Plan, the district will place orders for devices, focusing first on RHHS student deployments. Anticipated enrollment for RHHS is currently 589 students for the 2021-22 school year.

The second wave of purchasing will be for LAMS student deployments. Anticipated enrollment for LAMS is currently 381 students for the 2021-22 school year.

(970 total enrollment for RHHS and LAMS)

Phasing in the purchasing of devices is fiscally strategic as the district is **REQUIRED** to have a sustainability/replacement plan in place for ALL Smart Schools Bond Act purchases.

# RHCSD Investment Plan #2: Next Steps

1. Board of Ed approves Smart School Investment Plan #2 (Done: 8/11/21)
2. Plan is posted on website and uploaded to SSBA portal to complete the district's existing application. (Done: 8/12/21)
3. SSBA Review Board is scheduled to meet frequently to approve Remote Learning Plan submissions.
4. Upon approval of SSIP #2 by SSBA Review Board, proceed with phased purchasing of devices.